Governor Wolf’s 2015-16 Proposed Education Budget – Fast Facts

$1 billion in education investments and cost-saving measures

**K-12 Education**
2015-16 Budget is first step in Governor Wolf’s plan to increase investment in K-12 and early childhood education by $2 billion over the next 4 years

- $6.13 billion in Basic Education Funding – $400 million increase; includes call for fair and strong accountability; plan to enact school funding formula by June 30, 2015, to take effect in 2016-17
- $1.15 billion in Special Education Funding – $100 million increase
- $90 million for Career and Technical Education – $25 million increase -$15 million to establish and strengthen programs that prepare students for high-skill careers; $8 million to provide career counseling services to help middle and high school students prepare for the future; $5 million to provide additional resources for equipment purchases to prepare students for high-skill careers.
- $9 million for Dual Enrollment (funded through proceeds from the Pennsylvania Higher Education Assistance Agency)
- $160 million in savings from Cyber Charter Reform

**Early Childhood Education**
75% increase in the number of children enrolled in high-quality pre-K – first phase towards universal quality pre-kindergarten for all 3- and 4-year-olds

- $494 million total investment for Early Childhood Education
- $197 million for Pre-K Counts – $100 million increase
- $59 million for Head Start Supplemental – $20 million increase
- $238 million for Early Intervention

**Postsecondary Education**
More than $140 million in restorations – first year of 2-year plan to fully restore higher education cuts

- $230.7 million for Community Colleges – $15 million increase
- $458 million for the Pennsylvania State System of Higher Education (PASSHE) – $45 million increase
- $584.3 million for State-Related Universities – $80.9 million increase
  - $263.7 million for the Pennsylvania State University – $49.6 million increase
  - $151.2 million for the University of Pittsburgh – $14.9 million increase
  - $155.3 million for Temple University – $15.4 million increase
  - $14 million for Lincoln University – $921,000 increase
- $18.8 million for Pennsylvania College of Technology – $1.2 million increase
- $13.1 million for Thaddeus Stevens College of Technology – $863,000 increase
- $16.7 Adult and Family Literacy – $4.6 million increase

**Libraries**
- $1.96 million State Library
- $53.5 million Public Library Subsidy
- $2.8 million Library Access
- $2.6 million Library Services for the Visually Impaired and Disabled